

To the Clerk of Lyon County, State of Kansas  
We, the undersigned, officers of  
City of Hartford

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| <b>Fund</b>                                 | <b>K.S.A.</b> |          |              |                               |                         |
| General                                     | 12-101a       | 7        | ✓ 117,112    | 65,476                        | 51,558                  |
| Debt Service                                | 10-113        |          |              |                               |                         |
| Capital Improvement                         | 12-1,118      | 8        | ✓ 9,401      | 730                           | 575                     |
|   |               | 8        |              |                               |                         |
|   |               |          |              |                               |                         |
|   |               |          |              |                               |                         |
| Special Highway                             |               | 9        | ✓ 76,080     |                               |                         |
| Sewer                                       |               | 9        | ✓ 60,125     |                               |                         |
| Special Park & Rec                          |               | 10       |              |                               |                         |
| Trash                                       |               | 10       | ✓ 24,212     |                               |                         |
|   |               |          |              |                               |                         |
|   |               |          |              |                               |                         |
| Water                                       |               | 11       | ✓ 192,557    |                               |                         |
| Non-Budgeted Funds                          |               | 12       |              |                               |                         |
| <b>Totals</b>                               |               | xxxxxx   | 479,487      | 66,206                        | 52,133                  |
| Budget Summary                              |               | 13       |              |                               |                         |
| Neighborhood Revitalization                 |               | 14       |              |                               |                         |

|   |    |
|---|----|
| Is an Ordinance required to be passed, published, and attached to the budget? | No |
|---|----|

County Clerk's Use Only

1.269.943

November 1st Total  
Assessed Valuation

State Use Only

Received

Reviewed by \_\_\_\_\_

Follow-up: Yes No

Assisted by: Rogers Brazier

Address: Topeka KS

Date Attested: NOV 2, 2009

County/Clerk

revised 3/19/09

Page No. 1

Governing Body

Mayor

City of Hartford

2010

Computation to Determine Limit for 2010

|  |                   | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2009 Budget  |                   | + \$ 66,136    |
| 2. Debt Service Levy in 2009 Budget  |                   | - \$ 0         |
| 3. Tax Levy Excluding Debt Service   |                   | \$ 66,136      |
| <b>2009 Valuation Information for Valuation Adjustments:</b>                   |                   |                |
| 4. New Improvements for 2009 :   | + 1,334           |                |
| 5. Increase in Personal Property for 2009 :                                    |                   |                |
| 5a. Personal Property 2009   | + 0               |                |
| 5b. Personal Property 2008   | - 0               |                |
| 5c. Increase in Personal Property (5a minus 5b)                                | + 0               |                |
|  | (Use Only if > 0) |                |
| 6. Valuation of annexed territory for 2009 :                                   |                   |                |
| 6a. Real Estate  | + 0               |                |
| 6b. State Assessed   | + 0               |                |
| 6c. New Improvements   | - 0               |                |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c)                                   | + 0               |                |
| 7. Valuation of Property that has Changed in Use during 2009 :                 | + 0               |                |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)                           | 1,334             |                |
| 9. Total Estimated Valuation July 1, 2009                                      | 1,265,487         |                |
| 10. Total Valuation less Valuation Adjustment (9 minus 8)                      | 1,264,153         |                |
| 11. Factor for Increase (8 divided by 10)                                      | 0.00106           |                |
| 12. Amount of Increase (11 times 3)  |                   | + \$ 70        |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) |                   | \$ 66,206      |
| 14. Debt Service Levy in this 2010 Budget                                      |                   | 0              |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14)    |                   | 66,206         |

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

| Budgeted Funds for<br>2009 | Budget Tax Levy Amt for<br>2009 | Allocation for Year |            |            |          |
|----------------------------|---------------------------------|---------------------|------------|------------|----------|
|                            |                                 | MVT                 | RVT        | 16/20M Veh | Slider   |
| General                    | 65,142                          | 12,036              | 340        | 321        | 0        |
| Debt Service               |                                 |                     |            |            |          |
| Capital Improvement        | 994                             | 184                 | 5          | 5          | 0        |
|                            |                                 |                     |            |            |          |
|                            |                                 |                     |            |            |          |
|                            |                                 |                     |            |            |          |
| <b>TOTAL</b>               | <b>66,136</b>                   | <b>12,220</b>       | <b>345</b> | <b>326</b> | <b>0</b> |

|   |                |                |                |                |
|---|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate             | <u>12,220</u>  |                |                |                |
| County Treasurers Recreational Vehicle Estimate |                | <u>345</u>     |                |                |
| County Treasurers 16/20M Vehicle Estimate       |                |                | <u>326</u>     |                |
| County Treasurers Slider Estimate               |                |                |                | <u>0</u>       |
| Motor Vehicle Factor                            | <u>0.18477</u> |                |                |                |
| Recreational Vehicle Factor                     |                | <u>0.00522</u> |                |                |
| 16/20 Vehicle Factor                            |                |                | <u>0.00493</u> |                |
| Slider Factor                                   |                |                |                | <u>0.00000</u> |

### Schedule of Transfers

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

| Type of Debt               | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2009 | Date Due |           | Amount Due 2009 |           | Amount Due 2010 |           |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
|                            |               |                    |                 |               |  | Interest | Principal | Interest        | Principal | Interest        | Principal |
| General Obligation:        |               |                    |                 |               |  |          |           |                 |           |                 |           |
| None                       |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
| <b>Total G.O. Bonds</b>    |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Revenue Bonds:             |               |                    |                 |               | 0  |          |           | 0               | 0         | 0               | 0         |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
| <b>Total Revenue Bonds</b> |               |                    |                 |               |  |          |           |                 |           |                 |           |
| Other:                     |               |                    |                 |               | 0  |          |           | 0               | 0         | 0               | 0         |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
| KS Water Poll Revolving    | 9/11/00       | 9/12/22            | 3.39            | 235,000       | 179,065                                  | Mar      | Mar       | 3,035           | 5,050     | 2,862           | 5,223     |
|                            |               |                    |                 |               |  | Sept     | Sept      | 2,950           | 5,136     | 2,774           | 5,311     |
| Hartford State Bank        | 4/1/09        | 4/1/10             | 2.75            | 688,000       | 0  | April    | April     |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           | 18,920          | 688,000   |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
|                            |               |                    |                 |               |  |          |           |                 |           |                 |           |
| <b>Total Other</b>         |               |                    |                 |               | 179,065                                  |          |           |                 |           |                 |           |
| <b>Total Indebtedness</b>  |               |                    |                 |               | 179,065                                  |          |           | 5,985           | 10,186    | 24,556          | 698,534   |
|                            |               |                    |                 |               |  |          |           | 5,985           | 10,186    | 24,556          | 698,534   |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget  
General

revised 2/23/09

City of Hartford

2010

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget

| Fund - Detail Expend | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|----------------------|---------------------------|-------------------------------|------------------------------|
| Expenditures:        |                           |                               |                              |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Salaries             |                           |                               |                              |
| Contractual          |                           |                               |                              |
| Commodities          |                           |                               |                              |
| Capital Outlay       |                           |                               |                              |
|                      |                           |                               |                              |
| Total                | 0                         | 0                             | 0                            |
| Page Total           | 0                         | 0                             | 0                            |

**Adopted Budget**  
**Debt Service**

revised 8/13/08

City of Hartford

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| Capital Improvement                                 | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1                     | 2,253                     | 9,236                         | 8,477                         |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      |                           |                               |                               |
| Delinquent Tax                                      | 1,190                     | 994                           | xxxxxxxxxxxxxxxxxx            |
| Motor Vehicle Tax                                   | 17                        |                               |                               |
| Recreational Vehicle Tax                            | 250                       | 237                           | 184                           |
| 16/20M Vehicle Tax                                  | 7                         | 6                             | 5                             |
| Slider  | 4                         | 4                             | 5                             |
|   |                           |                               | 0                             |
| Interest on Idle Funds                              | 6,789                     |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>8,257</b>              | <b>1,241</b>                  | <b>194</b>                    |
| <b>Resources Available:</b>                         | <b>10,510</b>             | <b>10,477</b>                 | <b>8,671</b>                  |
| Expenditures:                                       |                           |                               |                               |
| Improvements  | 1,274                     | 2,000                         | 9,401                         |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>1,274</b>              | <b>2,000</b>                  | <b>9,401</b>                  |
| Unencumbered Cash Balance Dec 31                    | 9,236                     | 8,477                         | xxxxxxxxxxxxxxxxxx            |
| 2008/2009 Budget Authority Amount:                  | 2,150                     | 2,000                         | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.00%          |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

Adopted Budget

| 0   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010  |
|---|---------------------------|-------------------------------|-------------------------------|
| Unencumbered Cash Balance Jan 1                     |                           | 0                             | 0                             |
| Receipts:   |                           |                               |                               |
| Ad Valorem Tax                                      |                           |                               |                               |
| Delinquent Tax                                      |                           | 0                             | xxxxxxxxxxxxxxxxxx            |
| Motor Vehicle Tax                                   |                           |                               |                               |
| Recreational Vehicle Tax                            |                           |                               |                               |
| 16/20M Vehicle Tax                                  |                           |                               |                               |
| Slider  |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | <b>0</b>                  | <b>0</b>                      | <b>0</b>                      |
| <b>Resources Available:</b>                         | <b>0</b>                  | <b>0</b>                      | <b>0</b>                      |
| Expenditures:                                       |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | <b>0</b>                  | <b>0</b>                      | <b>0</b>                      |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | xxxxxxxxxxxxxxxxxx            |
| 2008/2009 Budget Authority Amount:                  | 0                         | 0                             | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.00%          |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

City of Hartford

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

|   |                           |                               |                               |
|---|---------------------------|-------------------------------|-------------------------------|
| 0   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010  |
| Unencumbered Cash Balance Jan 1                     |                           |                               |                               |
| Receipts:   |                           | 0                             | 0                             |
| Ad Valorem Tax                                      |                           |                               |                               |
| Delinquent Tax                                      |                           | 0                             | xxxxxxxxxxxxxxxxxxxx          |
| Motor Vehicle Tax                                   |                           |                               |                               |
| Recreational Vehicle Tax                            |                           |                               |                               |
| 16/20M Vehicle Tax                                  |                           |                               |                               |
| Slider  |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | 0                         | 0                             | 0                             |
| <b>Resources Available:</b>                         | 0                         | 0                             | 0                             |
| Expenditures:                                       |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | 0                         | 0                             | 0                             |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | xxxxxxxxxxxxxxxxxxxx          |
| 2008/2009 Budget Authority Amount:                  | 0                         | 0                             | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | No                        |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

Adopted Budget

|   |                           |                               |                               |
|---|---------------------------|-------------------------------|-------------------------------|
| 0   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010  |
| Unencumbered Cash Balance Jan 1                     |                           |                               |                               |
| Receipts:   |                           | 0                             | 0                             |
| Ad Valorem Tax                                      |                           |                               |                               |
| Delinquent Tax                                      |                           | 0                             | xxxxxxxxxxxxxxxxxxxx          |
| Motor Vehicle Tax                                   |                           |                               |                               |
| Recreational Vehicle Tax                            |                           |                               |                               |
| 16/20M Vehicle Tax                                  |                           |                               |                               |
| Slider  |                           |                               |                               |
| Interest on Idle Funds                              |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                               |
| <b>Total Receipts</b>                               | 0                         | 0                             | 0                             |
| <b>Resources Available:</b>                         | 0                         | 0                             | 0                             |
| Expenditures:                                       |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
|   |                           |                               |                               |
| Neighborhood Revitalization Rebate                  |                           |                               |                               |
| Miscellaneous                                       |                           |                               |                               |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                               |
| <b>Total Expenditures</b>                           | 0                         | 0                             | 0                             |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | xxxxxxxxxxxxxxxxxxxx          |
| 2008/2009 Budget Authority Amount:                  | 0                         | 0                             | Non-Appr Bal                  |
| Violation of Budget Law for 2008/2009:              | No                        | No                            | Tot Exp/Non-Appr Bal          |
| Possible Cash Violation for 2008:                   | No                        |                               | Tax Required                  |
|   |                           |                               | Del Comp Rate: 0.000%         |
|   |                           |                               | Amount of 2009 Ad Valorem Tax |

City of Hartford

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Special Highway

|   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     |                           |                               |                              |
| Receipts:   | 15,394                    | 31,340                        | 45,380                       |
| State of Kansas Gas Tax                             | 14,354                    | 13,020                        | 14,550                       |
| County Transfers Gas                                | 1,585                     | 1,410                         | 1,550                        |
| Local Sales Tax                                     |                           | 14,400                        | 14,400                       |
| Interest on Idle Funds                              | 260                       | 210                           | 200                          |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>16,199</b>             | <b>29,040</b>                 | <b>30,700</b>                |
| <b>Resources Available:</b>                         | <b>31,593</b>             | <b>60,380</b>                 | <b>76,080</b>                |
| Expenditures:                                       |                           |                               |                              |
| Street Repair and Maint                             | 253                       | 15,000                        | 76,080                       |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>253</b>                | <b>15,000</b>                 | <b>76,080</b>                |
| Unencumbered Cash Balance Dec 31                    | 31,340                    | 45,380                        | 0                            |

2008/2009 Budget Authority Amount:

15,000

30,000

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

No

Adopted Budget

Sewer

|   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     | 16,962                    | 13,895                        | 10,125                       |
| Receipts:   |                           |                               |                              |
| Charges to Customers                                | 49,010                    | 50,000                        | 50,000                       |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>49,010</b>             | <b>50,000</b>                 | <b>50,000</b>                |
| <b>Resources Available:</b>                         | <b>65,972</b>             | <b>63,895</b>                 | <b>60,125</b>                |
| Expenditures:                                       |                           |                               |                              |
| Salaries & Wages                                    | 4,164                     | 4,300                         | 4,400                        |
| Employee Benefits                                   | 3,605                     | 3,800                         | 3,800                        |
| Contractual   | 7,014                     | 7,500                         | 7,500                        |
| Commodities   | 8,763                     | 9,000                         | 9,000                        |
| Capital Outlay                                      | 12,360                    | 13,000                        | 19,255                       |
| KS Water - Principal & Interest                     | 16,171                    | 16,170                        | 16,170                       |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>52,077</b>             | <b>53,770</b>                 | <b>60,125</b>                |
| Unencumbered Cash Balance Dec 31                    | 13,895                    | 10,125                        | 0                            |

2008/2009 Budget Authority Amount:

57,420

61,171

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Hartford

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Special Park & Rec

|   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     |                           |                               |                              |
| Receipts:   | 424                       | 0                             | 0                            |
| Charges   |                           |                               |                              |
| Grant   |                           |                               |                              |
| Alcoholic Liquor Tax                                | 2,700                     |                               |                              |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>2,700</b>              | <b>0</b>                      | <b>0</b>                     |
| <b>Resources Available:</b>                         | <b>3,124</b>              | <b>0</b>                      | <b>0</b>                     |
| Expenditures:                                       |                           |                               |                              |
| Contractual   | 2,700                     | 0                             |                              |
| Donation  | 424                       |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>3,124</b>              | <b>0</b>                      | <b>0</b>                     |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | 0                            |

2008/2009 Budget Authority Amount:

245

0

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

Adopted Budget

Trash

|   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     | 871                       | 712                           | 712                          |
| Receipts:   |                           |                               |                              |
| Charges   | 20,555                    | 21,000                        | 23,800                       |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>20,555</b>             | <b>21,000</b>                 | <b>23,800</b>                |
| <b>Resources Available:</b>                         | <b>21,426</b>             | <b>21,712</b>                 | <b>24,512</b>                |
| Expenditures:                                       |                           |                               |                              |
| Transfer to General                                 | 1,000                     |                               | 1,212                        |
| Contractual   | 19,714                    | 21,000                        | 23,000                       |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>20,714</b>             | <b>21,000</b>                 | <b>24,212</b>                |
| Unencumbered Cash Balance Dec 31                    | 712                       | 712                           | 300                          |

2008/2009 Budget Authority Amount:

19,000

21,000

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of Hartford

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

|   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     | 0                         |                               |                              |
| Receipts:   |                           | 0                             | 0                            |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         | 0                         | 0                             | 0                            |
| Expenditures:                                       |                           | 0                             | 0                            |
| Salaries & Wages                                    |                           |                               |                              |
| Employee Benefits                                   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | 0                         | 0                             | 0                            |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | 0                            |
| 2008/2009 Budget Authority Amount:                  | 0                         | 0                             |                              |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     |                              |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               |                              |

Adopted Budget

|   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     | 0                         |                               |                              |
| Receipts:   |                           | 0                             | 0                            |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | 0                         | 0                             | 0                            |
| <b>Resources Available:</b>                         | 0                         | 0                             | 0                            |
| Expenditures:                                       |                           | 0                             | 0                            |
| Salaries & Wages                                    |                           |                               |                              |
| Employee Benefits                                   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | 0                         | 0                             | 0                            |
| Unencumbered Cash Balance Dec 31                    | 0                         | 0                             | 0                            |
| 2008/2009 Budget Authority Amount:                  | 0                         | 0                             |                              |
| Violation of Budget Law for 2008/2009:              | <u>No</u>                 | <u>No</u>                     |                              |
| Possible Cash Violation for 2008:                   | <u>No</u>                 |                               |                              |

Page No.

revised 8/13/08

City of Hartford

2010

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Water

|   | Prior Year Actual<br>2008 | Current Year Estimate<br>2009 | Proposed Budget Year<br>2010 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1                     | 12,931                    | 45,282                        | 43,157                       |
| Receipts:   |                           |                               |                              |
| Charges   |                           |                               |                              |
| New Service Connection                              | 147,379                   | 148,000                       | 148,000                      |
| Debt Service  | 775                       | 800                           | 800                          |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                              |                           |                               |                              |
| Miscellaneous                                       | 632                       | 550                           | 600                          |
| Does miscellaneous exceed 10% of Total Receipts     |                           |                               |                              |
| <b>Total Receipts</b>                               | <b>148,786</b>            | <b>149,350</b>                | <b>149,400</b>               |
| <b>Resources Available:</b>                         | <b>161,717</b>            | <b>194,632</b>                | <b>192,557</b>               |
| Expenditures:                                       |                           |                               |                              |
| Salaries & Wages                                    | 39,108                    | 40,000                        | 42,000                       |
| Employee Benefits                                   | 12,738                    | 13,000                        | 14,000                       |
| Contractual   |                           | 1,000                         | 5,000                        |
| Commodities   | 27,798                    | 28,000                        | 30,000                       |
| Capital Outlay                                      |                           | 1,000                         | 25,057                       |
| Water Protection Fee                                | 372                       | 475                           | 500                          |
| Water Purchases                                     | 36,419                    | 38,000                        | 40,000                       |
| Transfer to Water Reserve                           |                           | 30,000                        | 36,000                       |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Miscellaneous                                       |                           |                               |                              |
| Does miscellaneous exceed 10% of Total Expenditures |                           |                               |                              |
| <b>Total Expenditures</b>                           | <b>116,435</b>            | <b>151,475</b>                | <b>192,557</b>               |
| Unencumbered Cash Balance Dec 31                    | 45,282                    | 43,157                        | 0                            |

2008/2009 Budget Authority Amount:

Violation of Budget Law for 2008/2009:

Possible Cash Violation for 2008:

146,000

No

No

179,475

No

## NON-BUDGETED FUNDS

(Only the actual budget year for 2008 is to be shown)

### Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

(5) Fund Name:

| Equipment Reserve    |        |           | Veterans' Memorial   |           | Water Rev Bond & Int |        |        |
|----------------------|--------|-----------|----------------------|-----------|----------------------|--------|--------|
| Unencumbered         |        |           | Unencumbered         |           | Unencumbered         |        | 0      |
| Cash Balance Jan 1   | 27,500 | 4,637     | Cash Balance Jan 1   | 1,282     | Cash Balance Jan 1   | 10,156 | Total  |
| Receipts:            |        | Receipts: |                      | Receipts: |                      | Total  |        |
|                      |        |           |                      |           |                      |        | 43,575 |
|                      |        |           |                      |           |                      |        |        |
|                      | Misc   | 95        |                      |           | Transfr fr Water Res | 27,500 |        |
|                      |        |           |                      |           | Other                | 4,875  |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
| Total Receipts       | 0      | 95        | Total Receipts       | 0         | Total Receipts       | 32,375 | 0      |
| Resources Available: | 27,500 | 4,732     | Resources Available: | 1,282     | Resources Available: | 42,531 | 32,470 |
| Expenditures:        |        |           | Expenditures:        |           | Expenditures:        |        | 76,045 |
|                      |        |           |                      |           |                      |        |        |
| Trnsfr to Water B&I  | 27,500 | 1,898     | Expenses             | 258       | Interest             | 753    |        |
|                      |        |           |                      |           | Water Project        | 6,635  |        |
|                      |        |           |                      |           | Principal            | 25,000 |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
|                      |        |           |                      |           |                      |        |        |
| Total Expenditures   | 27,500 | 1898      | Total Expenditures   | 258       | Total Expenditures   | 32388  | 0      |
| Cash Balance Dec 31  | 0      | 2,834     | Cash Balance Dec 31  | 1,024     | Cash Balance Dec 31  | 10,143 | 62,044 |
|                      |        |           |                      |           |                      |        | **     |
|                      |        |           |                      |           |                      |        | 14,001 |
|                      |        |           |                      |           |                      |        | **     |

**\*\* Note:** These two block figures should agree.

2010

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Hartford  
will meet on the 12th day of August, 2009, at 7 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                                    | Prior Year Actual for 2008 |                     | Current Year Estimate for 2009 |                     | Proposed Budget for 2010 |                                  |                       |
|---|----------------------------|---------------------|--------------------------------|---------------------|--------------------------|----------------------------------|-----------------------|
|   | Expenditures               | Actual<br>Tax Rate* | Expenditures                   | Actual<br>Tax Rate* | Expenditures             | Amount of 2010<br>Ad Valorem Tax | Estimate<br>Tax Rate* |
| General                                 | 105,272                    | 51.080              | 103,000                        | 49.611              | 117,112                  | 65,476                           | 51.740                |
| Debt Service                            |                            |                     |                                |                     |                          |                                  |                       |
| Capital Improvement                     | 1,274                      | 0.994               | 2,000                          | 0.757               | 9,401                    | 730                              | 0.577                 |
| Special Highway                         | 253                        |                     | 15,000                         |                     | 76,080                   |                                  |                       |
| Sewer                                   | 52,077                     |                     | 53,770                         |                     | 60,125                   |                                  |                       |
| Special Park & Rec                      | 3,124                      |                     |                                |                     |                          |                                  |                       |
| Trash                                   | 20,714                     |                     | 21,000                         |                     | 24,212                   |                                  |                       |
| Water                                   | 116,435                    |                     | 151,475                        |                     | 192,557                  |                                  |                       |
| Non-Budgeted Funds                      | 62,044                     |                     |                                |                     |                          |                                  |                       |
| Totals                                  | 361,193                    | 52.074              | 346,245                        | 50.368              | 479,487                  | 66,206                           | 52.317                |
| Less: Transfers                         | 28,500                     |                     | 34,000                         |                     | 41,212                   |                                  |                       |
| Net Expenditure                         | 332,693                    |                     | 312,245                        |                     | 438,275                  |                                  |                       |
| Total Tax Levied                        | 68,265                     |                     | 66,136                         |                     | xxxxxx                   |                                  |                       |
| Assessed Valuation                      | 1,316,121                  |                     | 1,313,050                      |                     | 1,265,487                |                                  |                       |
| Outstanding Indebtedness,<br>January 1, | 2007                       |                     | 2008                           |                     | 2009                     |                                  |                       |
| G.O. Bonds                              | 0                          |                     | 0                              |                     | 0                        |                                  |                       |
| Revenue Bonds                           | 50,000                     |                     | 25,000                         |                     | 0                        |                                  |                       |
| Other                                   | 198,438                    |                     | 184,031                        |                     | 179,065                  |                                  |                       |
| Lease Purchase Principal                | 0                          |                     | 0                              |                     | 0                        |                                  |                       |
| Total                                   | 248,438                    |                     | 209,031                        |                     | 179,065                  |                                  |                       |

\*Tax rates are expressed in mills

*Christina M. Bottrell*  
City Clerk

City Official Title

**2010 Neighborhood Revitalization Rebate**

| Budgeted Funds for 2009 | 2009 Ad Valorem before Rebate | 2009 Mil Rate before Rebate | Estimate 2010 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General                 |                               |                             |                         |
| Debt Service            |                               |                             |                         |
| Capital Improvement     |                               |                             |                         |
|                         |                               |                             |                         |
|                         |                               |                             |                         |
|                         |                               |                             |                         |
| TOTAL                   | 0                             | 0.000                       | 0                       |

2009 Net Valuation (July 1 less NR Valuation) 1,265,487Net Valuation Factor: 1,265.487Neighborhood Revitalization Subj to Rebate 0Neighborhood Revitalization factor

**Published in The Coffey County Republican on Tuesday, July 28, 2009**

**NOTICE OF BUDGET HEARING**

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City of Hartford  
will meet on the 12th day of August, 2009, at 7 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

**BUDGET SUMMARY**

| FUND                                    | Prior Year Actual for 2008 | Actual    | Current Year Estimate for 2009 | Actual    | Proposed Budget for 2010 | Amount of 2010 | Estimated |
|---|----------------------------|-----------|--------------------------------|-----------|--------------------------|----------------|-----------|
| General                                 | Expenditures               | Tax Rate* | Expenditures                   | Tax Rate* | Expenditures             | Ad Valorem Tax | Tax Rate* |
| Debt Service                            | 103,272                    | 51.080    | 103,000                        | 49.611    | 117,112                  | 65,476         | 51.740    |
| Capital Improvement                     | 1,274                      | 0.994     | 2,000                          | 0.757     | 9,401                    | 730            | 0.577     |
| Special Highway                         | 253                        |           | 15,000                         |           | 76,080                   |                |           |
| Sewer                                   | 52,077                     |           | 53,770                         |           | 60,123                   |                |           |
| Special Park & Rec                      | 3,124                      |           | 21,000                         |           | 24,212                   |                |           |
| Trash                                   | 20,714                     |           |                                |           |                          |                |           |
| Water                                   | 116,435                    |           | 151,475                        |           | 192,357                  |                |           |
| Non-Budgeted Funds                      | 62,044                     |           |                                |           |                          |                |           |
| Totals                                  | 361,193                    | 52.074    | 346,245                        | 50.368    | 479,487                  | 66,206         | 52.317    |
| Less: Transfers                         | 28,500                     |           | 34,000                         |           | 41,212                   |                |           |
| Net Expenditure                         | 332,693                    |           | 312,245                        |           | 438,275                  |                |           |
| Total Tax Levied                        | 68,265                     |           | 66,136                         |           | 1,265,487                |                |           |
| Assessed Valuation                      | 1,316,121                  |           | 1,313,050                      |           |                          |                |           |
| Outstanding Indebtedness,<br>January 1, |                            |           |                                |           |                          |                |           |
| G.O. Bonds                              | 0                          |           | 0                              |           | 0                        |                |           |
| Revenue Bonds                           | 50,000                     |           | 25,000                         |           | 0                        |                |           |
| Other                                   | 198,438                    |           | 184,031                        |           | 179,065                  |                |           |
| Lease Purchase Principal                | 0                          |           | 0                              |           | 0                        |                |           |
| Total                                   | 248,438                    |           | 209,031                        |           | 179,065                  |                |           |

\*Tax rates are expressed in mills

City Official Title

City Clerk

City Clerk

Catherine R. Fainon

of lawful age, being first duly sworn, depose and says  
that he is the publisher  
of THE COFFEY COUNTY REPUBLICAN a biweekly  
newspaper published in the city of Burlington, County of  
Coffey, State of Kansas, and of general circulation in  
said county, and that said newspaper has been continu-  
ously and uninterruptedly published in said county, at  
least 50 times each year during the period of more than  
five years immediately prior to the first publication of  
the notice hereinafter mentioned, and has been duly  
admitted to the mails as Second Class matter in Coffey  
County, Kansas, and that notice of which a true copy is  
hereto attached, was published in the regular and entire  
issue of the

Coffey County Republican

number of said paper for 1  
consecutive weeks; the first publication being made as  
aforesaid on 7-28-2009

and affiant further says he has personal knowledge of the  
statements have set forth and that they are true.

*Catherine R. Fainon*

Subscribed and sworn to before me this  
3rd day of August 2009



Notary Public

Printers fees ..... \$102.60  
Affidavit ..... \$6.00  
Total ..... \$108.60